

XXXIX. AGRARIAN REFORM FUND

For fund requirements of the Comprehensive Agrarian Reform Program, as indicated hereunder.....P 917,585,000

New Appropriations, by Purpose

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PURPOSE

1. For the Additional Requirement of the Comprehensive Agrarian Reform Program

P	P 449,686,000	P	P 449,686,000
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B. PROJECTS

1. Foreign-Assisted Projects

a. Rural Farmers and Agrarian Reform Support Credit Program

17,762,000	3,487,000	21,249,000
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Loan Proceeds

17,762,000	3,487,000	21,249,000
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b. Agrarian Reform Infrastructure Support Project (OECF-PH-P152)

70,335,000	366,950,000	437,285,000
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Loan Proceeds

70,335,000	366,950,000	437,285,000
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c. Agrarian Reform Support Project (EC-Grant)

600,000	8,765,000	9,365,000
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Peso Counterpart

600,000	8,765,000	9,365,000
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Sub-Total, Foreign-Assisted Projects

600,000	96,862,000	370,437,000	467,899,000
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Peso Counterpart

600,000	8,765,000	9,365,000
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Loan Proceeds

88,097,000	370,437,000	458,534,000
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Total, Projects

600,000	96,862,000	370,437,000	467,899,000
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TOTAL NEW APPROPRIATIONS

P 600,000	P 546,548,000	P 370,437,000	P 917,585,000
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Special Provisions

1. Use and Release of the Fund. The amounts herein authorized under Purpose I for additional requirement of the Agrarian Reform Fund shall be used to augment the Agrarian Reform Fund provided under E. O. 229 and R. A. No. 6657.

The amounts herein authorized for Foreign-Assisted Projects shall likewise be used to implement projects supportive of national government programs and projects under the Comprehensive Agrarian Reform Program. Such amounts shall be released to the Department of Agrarian Reform for implementation.

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Purpose

Current Operating Expenditures

Maintenance and Other Operating Expenses

29 Other Services

449,686

Total Maintenance and Other Operating Expenses	449,686
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Total Current Operating Expenditures	449,686
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Total Programs/Locally-Funded Projects	449,686
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 <u>B. Foreign Assisted Projects</u>	
Current Operating Expenditures	
Personal Services	
Other Compensation	
Honoraria	
	600
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Total Other Compensation	600
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01 Total Personal Services	600
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	1,200
03 Communication Services	240
07 Supplies and Materials	600
21 Taxes, Duties and Fees	300
23 Gasoline, Oil and Lubricants	600
29 Other Services	93,922
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Total Maintenance and Other Operating Expenses	96,862
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Total Current Operating Expenditures	97,462
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Capital Outlays	
34 Land and Land Improvements Outlay	366,950
36 Furniture, Fixtures, Equipment and Books Outlay	3,487
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Total Capital Outlays	370,437
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Total Foreign-Assisted Projects	467,899
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TOTAL NEW APPROPRIATIONS	917,585
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GENERAL SUMMARY
AGRARIAN REFORM FUND

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Agrarian Reform Fund	P 600,000	546,548,000	370,437,000 P	917,585,000
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Total New Appropriations, Agrarian Reform Fund	P 600,000 P	546,548,000 P	370,437,000 P	917,585,000
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